FFY 2019 and 2020-CV BUDGET MODIFICATION PUBLIC HEARING MONTOUR COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

APRIL 12, 2022 TIME 11:00 AM

AGENDA

I. Review of Proposed FFY 2019 Budget Modification:

| Activity/Project | Action (Added/ Deleted) | Approved Current Budget | Modified Budget |
|--|----------------------------|-------------------------|--------------------|
| Washingtonville Municipal Authority Wastewater | | | |
| Treatment Plant Replacement | (131,312.00) | 131,312.00 | .00 |
| DACC Sponsorship Program | (46,775.32) | 47,222.00 | 446.68 |
| DACC Bridge Entrance Reconstruction | 70,000.00 | .00 | 70,000.00 |
| Montour Food Pantry Distribution Center | 54,043.66 | .00 | 54,043.66 |
| Montour Food Pantry Entrance RAB | 54,043.66 | .00 | 54,043.66 |
| | | | |
| | | | |

II. Review of Proposed FFY 2020-CV Budget Modification:

| Activity/Project | Action (Added/ Deleted) | Approved Current Budget | Modified Budget |
|--|----------------------------|-------------------------|--------------------|
| Montour County Business Assistance Program | (104,687.00) | 104,687.00 | .00 |
| Montour Food Pantry HVAC Filtration System | 104,687.00 | .00 | 104,687.00 |

- III. Review of FFY 2019 and 2020-CV Budget Modification Certification (Attached)
- IV. Public Comment

ACTION ITEMS REGULAR MEETING APRIL 12, 2022

1. Approve submission of the FFY 2019 and 2020-CV Budget Modification Certification to the Pennsylvania Department of Community and Economic Development.

